

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: MO

PJ's Total HOME Allocation Received: \$15,734,089

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	94.44 %	93.40 %	4	92.82 %	63	62	
% of Funds Disbursed	90.39 %	85.33 %	2	82.38 %	81	79	
Leveraging Ratio for Rental Activities	0.23	3.58	7	4.55	4	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.49 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.07 %	74.41 %	1	67.01 %	96	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.43 %	69.09 %	4	79.23 %	19	20	
% of 0-30% AMI Renters to All Renters***	26.09 %	32.66 %	3	44.47 %	16	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.55 %	96.69 %	2	93.93 %	54	50	
Overall Ranking:				In State:	4 / 7	Nationally:	41 43
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,522	\$23,303		\$24,984	345 Units	91.80 %	
Homebuyer Unit	\$10,447	\$12,158		\$14,192	29 Units	7.70 %	
Homeowner-Rehab Unit	\$47,525	\$11,223		\$20,036	2 Units	0.50 %	
TBRA Unit	\$0	\$4,849		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,780	\$74,020	\$49,765
State:*	\$120,002	\$78,215	\$15,252
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.6	93.1	100.0	0.0
Black/African American:	28.7	3.4	0.0	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.9	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	3.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	15.9	41.4	100.0	0.0
2 Persons:	15.9	20.7	0.0	0.0
3 Persons:	24.3	24.1	0.0	0.0
4 Persons:	24.6	10.3	0.0	0.0
5 Persons:	11.6	3.4	0.0	0.0
6 Persons:	6.1	0.0	0.0	0.0
7 Persons:	0.9	0.0	0.0	0.0
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.7	34.5	0.0	0.0
Elderly:	7.8	3.4	100.0	0.0
Related/Single Parent:	37.7	10.3	0.0	0.0
Related/Two Parent:	26.7	27.6	0.0	0.0
Other:	19.1	24.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.1	0.0 [#]
HOME TBRA:	0.0	
Other:	7.0	
No Assistance:	78.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: MO Group Rank: 41
 (Percentile)
 State Rank: 4 / 7 PJs Overall Rank: 43
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	94.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

